

At St John the Baptist we recognise the contribution of PE to the health and well-being of our children. We believe that our PE curriculum/provision and extra-curricular activities have a positive influence on the concentration and attitudes of the children. In turn this impacts on their academic achievements and progress.

We believe that all children should be given the opportunity to partake in regular sport, including competitions both in school, and against other schools.

St John the Baptist C of E Primary School PE Sports Premium report 2015-2016

Record of Expenditure:					
Allocated amount : £1408 c/f from 2014/15 £3585 funding allocation April – Aug 2015 £5002 funding allocation Oct 2015					
£9995 TOTAL AMOUNT					
Target	Tasks	Cost/time	Success criteria	Milestones/monitoring	Actual impact
1. To work with locality schools to improve and increase the provision of participation of sporting events. To achieve the gold kite mark award for the third year running.	Attend locality PE meetings. Pete Gwynn to organise a timetable of sporting events. Pete Gwynn work with P.E co-ordinator to help plan events in school, e.g virtual multiskills. Pete Gwynn will continue to organise the locality website to publicise events and results for schools to compare.	£4060 To pay for Pete Gwynn from The Angmering School. Supply cover to release PE co-ordinator £25.00 for P.E co-ordinator to attend locality P.E meetings.	There will be an increase in the % of children participating in locality sporting events. Events will be run in school. The school will be able to compare their results with other schools in the locality. The school will be able to access the website and put a link on own website.	P.E co-ordinator will work with Pete Gwynn to organise locality events and ensure that some are held at St John the Baptist School. P.E co-ordinator will attend PE leaders' termly meetings and take part in planning events.	See cluster website and spreadsheet The school received notification that it had achieved the Gold award in October 2015, and again in October 2016.

<p>2. CPD opportunities for staff, to ensure that when the sports premium funding has finished staff are able to sustain high quality experiences in PE lessons and school clubs.</p>	<p>Pete Gwynn will be used for CPD opportunities on a Tuesday throughout the school year and will work with all staff on an area, which they would like to develop their confidence in.</p>	<p>This is included in the £4060 paid to Pete Gwynn.</p>	<p>CPD will be provided to all staff, to reach their own personal goals.</p>	<p>P.E co-ordinator to ensure that all staff who have worked with Pete complete a pre-unit and post-unit evaluation of the impact of his work on their lessons.</p>	<p>All staff have had the opportunity to work alongside Pete Gwynn, focussing on an area of P.E they feel least confident in.</p> <p>Staff have completed pre and post-unit evaluation forms.</p>
<p>3. Staff will organise and attend locality events and organise admin.</p>	<p>TAs will be asked to attend locality events to provide first aid cover and to support a range of other sporting activities.</p> <p>Clerical staff will be paid to organise letters and reply slips for events.</p>	<p>£1500 to cover a TA to attend sporting events as first aid</p> <p>£44.00 to pay for Teaching Assistant swimming course.</p> <p>£700 to pay for an office staff member to organise letters and reply slips.</p>	<p>We will be able to attend after school events, with good levels of adult supervision.</p> <p>Admin will be organised in plenty of time. Staff will be made aware of forthcoming events in plenty of time.</p>	<p>PE co-ordinator to monitor events and ensure that there is adequate adult supervision at locality events, and that all paperwork, slips and forms are completed on time.</p>	<p>All locality events have had at least one member of teaching staff and one first aider present.</p> <p>Paperwork, slips and forms have all been sent out in plenty of time for the event.</p>
<p>4. Sports news board will be maintained throughout the year and updated to show the increase in sports events and activities.</p>	<p>Mrs Baird will be responsible for working with Sports Crew Ambassadors and other children to prepare reports, print photographs etc, for the sports news board.</p> <p>Reports will be</p>	<p>This is included in the £700 used to pay a member of clerical staff.</p>	<p>All news regarding school sports will be up to date and current in line with the school's participation in events.</p>	<p>Mrs Baird will work with P.E co-ordinator to keep up to date with sporting events.</p>	<p>The sports news board has been kept up to date with photos and team lists/match reports.</p> <p>Match reports have been published in the</p>

	published in the newsletter, and emailed to Pete Gwynn to publish on the Angmering Cluster Weebly.				newsletter, and emailed to Pete Gwynn for publication on the cluster weebly.
5. To audit and purchase new PE equipment that will promote the teaching of PE throughout the school and prepare the children for participation in sporting events.	To audit all equipment and resources for teaching P.E and purchase new resources to allow the P.E curriculum to be taught effectively.	£550 will be allocated to purchase P.E resources and equipment.	The school will have high quality resources to teach P.E lessons throughout the year. The staff and children will look after the resources.	Pete Gwynn will come into school to audit the equipment and resources by Easter, and new equipment will then be purchased with the budget and also the Sainsburys vouchers.	£534 was spent on resources over the year. These included higher quality gymnastics mats to enable the school to take part in a gymnastics competition, swimming caps, and a new shed to store the outdoor P.E equipment in, as the old one was not fit for purpose.
6. Work with the locality to plan an Olympics week in the Summer Term.	P.E co-ordinator to attend planning meetings to develop a programme to encourage sports provision and participation in time for the Olympics.	The cost is covered in the £4060 paid to the locality fund for the use of Pete Gwynn and to cover supply for PE Co-ordinator	The school will have a successful and well-planned timetable for the build up to the Olympic Games.	P.E co-ordinator will work with Pete Gwynn and other locality leaders termly to ensure that activities are well planned.	All children were involved in Olympic week activities.
7. To work with the locality on an action plan that promotes	To ensure that disadvantaged children have the opportunity to	There is no cost implication for this.	The locality schools will obtain funding for the locality based on the	The plan will be in place and funding agreed by November 2015.	The school took part in both KS1 and KS2 inclusion events, to

sporting opportunities for disadvantaged children, to increase the % of children participating in sporting events/activities.	participate in sporting events in the locality and encourage them to take up sports in their own time.		provision for disadvantaged children.	Funding will be released to schools to use in conjunction with Pete Gwynn and other locality leaders.	enable children who would not otherwise have an opportunity to, to engage in sport.
8. To encourage children to be sports leaders	Train a new set of Sports Crew Ambassadors to continue to promote sport in school.	£18.00 for Sports Crew Ambassador t-shirts.	Children will be encouraged to by sports leaders beyond the end of the sports funding.	Pete Gwynn will begin training in Autumn Term 2015, and children will be involved in organising events from the Spring Term.	The Sports Crew Ambassadors attended regular meetings and training. They were involved in organising the virtual multiskills competition, and wrote regular match reports.
TOTAL AMOUNT OF MONEY SPENT: £6957					
TOTAL P.E FUNDING REMAINING 2015-2016: £3038					